

City of Milpitas, California

BUDGET CHANGE FORM

6

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input type="checkbox"/> Budget Appropriation	321-95150107	\$50,000	321-3554	\$ 50,000
	321-95150687	30,000	321-3555	50,000
	321-95150697	20,000	320-3940	17,778
<input type="checkbox"/> Budget Transfer	320-2940	17,778	321-95150781	30,000
	321-3840	17,778	321-95150782	10,000
	321-3555	100,000	321-95150783	5,000
			321-95150784	5,000
			321-95150787	67,778

Explain the reason for the budget change:

On April 15, 2003 the City Council allocated \$72,222 in Community Development Block Grant (CDBG) funds for improvements to Selwyn Park. This allocation will not be available until after July 1, 2003. An existing allocation of \$100,000 for Selwyn Park from prior year CDBG fund was appropriated to three different projects:

- Park Renovation, Project 5010 \$50,000
- Park Path Resurfacing, Project 5068 \$30,000
- Athletic Court Resurfacing, Project 5069 \$20,000

The total estimate for the Selwyn Park improvement project is \$190,000. Staff recommends aggregating all of the Selwyn Park funds under one new project number and appropriating \$17,778 at this time from unallocated Parks funds to complete the funding for this project.

☐ Check if City Council Approval required.

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>Jim C. Karl</i>	Date:	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	